

สรุปแผนจัดซื้อยา

หน่วยงาน รพ.มหาราช จังหวัด พระนครศรีอยุธยา

ประจำปีงบประมาณ ๒๕๖๑

| การจัดซื้อ | | มูลค่ารวม (บาท) | ยาในบัญชียาหลักแห่งชาติ | | ยานอกบัญชียาหลักแห่งชาติ | | เวชภัณฑ์ที่ฝ่ายเภสัชฯรับผิดชอบ | |
|------------------------------|-------------|-----------------|-------------------------|--------------|--------------------------|-----------|--------------------------------|-----------|
| | | | จำนวนรายการ | บาท | จำนวนรายการ | บาท | จำนวนรายการ | บาท |
| ไตรมาสที่ ๑ (ต.ค.-ธ.ค.) | แผน | ๘๗๖,๖๕๓.๐๐ | ๑๓๑ | ๘๔๘,๒๘๓.๕๖ | ๓ | ๒๑,๕๗๒.๐๐ | ๑ | ๖,๘๐๐.๐๐ |
| | จัดซื้อจริง | | | | | | | |
| ไตรมาสที่ ๒ (ม.ค.-มี.ค.) | แผน | ๑,๓๒๓,๒๖๕.๘๑ | ๑๗๓ | ๑,๒๙๔,๘๘๓.๘๑ | ๓ | ๒๘,๕๗๒.๐๐ | ๓ | ๖,๘๐๐.๐๐ |
| | จัดซื้อจริง | | | | | | | |
| ไตรมาสที่ ๓ (เม.ย.-มิ.ย.) | แผน | ๑,๓๖๔,๒๙๔.๗๖ | ๑๘๙ | ๑,๓๓๕,๙๒๒.๗๖ | ๓ | ๒๘,๕๗๒.๐๐ | ๑ | ๖,๘๐๐.๐๐ |
| | จัดซื้อจริง | | | | | | | |
| ไตรมาสที่ ๔ (ก.ค.-ก.ย.) | แผน | ๑,๓๖๑,๗๑๓.๙๖ | ๑๙๙ | ๑,๓๓๓,๓๔๑.๙๖ | ๓ | ๒๘,๕๗๒.๐๐ | ๑ | ๖,๘๐๐.๐๐ |
| | จัดซื้อจริง | | | | | | | |
| รวม | | ๔,๙๒๕,๙๒๘.๐๙ | ๒๑๕ | ๔,๘๑๒,๙๔๐.๐๙ | ๓ | ๘๖,๒๘๘.๐๐ | ๑ | ๒๗,๒๐๐.๐๐ |

ผู้เสนอแผน

(นายกรณชัย ประเสริฐ)

ผู้อำนวยการโรงพยาบาลบ้านแพรง

รักษาการในตำแหน่งผู้อำนวยการโรงพยาบาลมหาราช

ผู้อนุมัติแผน



(นายพิทยา ไพบูลย์...)

นายแพทย์สาธารณสุขจังหวัดพระนครศรีอยุธยา

- ๙ พ.ย. ๒๕๖๐

หมวดวัสดุ ประเภท ยาในบัญชียาหลักแห่งชาติ

| ลำดับ ที่ | รายการ | หน่วยนับ | ปริมาณการใช้ย้อนหลัง 3 ปี | | | ประมาณ การปี 61 | คงคลัง | ราคาต่อ หน่วย | งวด 1 | งวด 2 | งวด 3 | งวด 4 | รวม | |
|--------------|---|----------|---------------------------|-------|-------|--------------------|--------|------------------|-------|-------|-------|-------|-------|-------------------|
| | | | ปี 58 | ปี 59 | ปี 60 | | | | | | | | จำนวน | มูลค่า |
| | 01 Gastro-intestinal system | | | | | | | | | | | | | |
| 1 | Al(OH) ₃ +Mg(OH) ₂ tablet | 1000 TAB | 7 | 11 | 7 | 8 | 3 | 171.00 | | 3 | 3 | 3 | 9 | 1,539.00 |
| 2 | Bisacodyl tablet 5 mg | 1000 TAB | 17 | 11 | 13 | 14 | 2 | 203.30 | 3 | 5 | 5 | 5 | 18 | 3,659.40 |
| 3 | Carminative mixture 180 ml | 1 BOT | 1141 | 820 | 719 | 893 | 0 | 10.00 | 300 | 300 | 300 | 300 | 1,200 | 12,000.00 |
| 4 | Chlorpromazine tablet 25 mg | 1000 TAB | 1 | 2 | 2 | 2 | 3 | 214.00 | | | | 1 | 1 | 214.00 |
| 5 | Dicyclomine tablet 10 mg | 1000 TAB | 16 | 37 | 46 | 33 | 0 | 400.00 | 12 | 12 | 12 | 12 | 48 | 19,200.00 |
| 6 | Domperidone maleate tablet 10 mg | 250 TAB | 116 | 213 | 139 | 156 | 13 | 77.58 | 40 | 50 | 50 | 50 | 190 | 14,740.20 |
| 7 | Domperidone suspension 30 ml | 1 BOT | 645 | 615 | 610 | 623 | 180 | 6.42 | 50 | 200 | 200 | 200 | 650 | 4,173.00 |
| 8 | Hydrocortisone+Zinc oxide'+Benzocaine suppo. | 10 SUPPO | 90 | 40 | 82 | 71 | 18 | 55.00 | 25 | 25 | 25 | 25 | 100 | 5,500.00 |
| 9 | Hyoscine-N-Butylbromide injection 20 mg/ml | 1 AMP | 420 | 640 | 440 | 500 | 50 | 10.25 | 150 | 150 | 150 | 150 | 600 | 6,150.00 |
| 10 | Metoclopramide injection 2 ml | 1 AMP | 350 | 440 | 440 | 410 | 100 | 2.68 | 100 | 100 | 100 | 100 | 400 | 1,072.00 |
| 11 | Mg(OH) ₂ suspension 240 ml | 1 BOT | 540 | 564 | 456 | 520 | 72 | 15.00 | 120 | 168 | 168 | 168 | 624 | 9,360.00 |
| 12 | Omeprazole capsule 20 mg | 100 CAP | 1036 | 809 | 1264 | 1036 | 121 | 55.00 | 240 | 360 | 360 | 360 | 1,320 | 72,600.00 |
| 13 | Omeprazole IV injection 40 mg | 1 VIAL | | 100 | 250 | 117 | 50 | 62.06 | 50 | 100 | 100 | 100 | 350 | 21,721.00 |
| 14 | ORS | 100 SACH | 158 | 186 | 155 | 166 | 69 | 128.40 | | 50 | 50 | 50 | 150 | 19,260.00 |
| 15 | Ranitidine injection 50 mg/2 ml | 1 AMP | 460 | 690 | 570 | 573 | 590 | 3.00 | | | | 150 | 150 | 450.00 |
| 16 | Ranitidine tablet 150 mg | 500 TAB | 88 | 82.6 | 96 | 89 | 26 | 200.00 | 5 | 30 | 30 | 30 | 95 | 19,000.00 |
| 17 | Simethicone suspension 15 ml | 1 BOT | 24 | 36 | 12 | 24 | 0 | 10.80 | 12 | 12 | 12 | 12 | 48 | 518.40 |
| 18 | Simethicone tablet 80 mg | 500 TAB | 57 | 59 | 61 | 59 | 15 | 133.75 | 5 | 20 | 20 | 20 | 65 | 8,693.75 |
| 19 | Sodium bicarbonate tablet 300 mg | 1000 TAB | 53 | 44 | 34 | 44 | 14 | 85.60 | | 15 | 15 | 15 | 45 | 3,852.00 |
| 20 | Sodium phosphates enema 133 ml | 1 BOT | 76 | 124 | 200 | 133 | 0 | 36.00 | 100 | 50 | 50 | 50 | 250 | 9,000.00 |
| | รวม | | | | | | | | | | | | | 232,702.75 |
| | 02 Cardiovascular system | | | | | | | | | | | | | |
| 21 | Adrenosine injection 6 mg/2 ml | 6 AMP | 7 | 4 | 1 | 4 | 5 | 2,630.06 | | | | | - | - |

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|----|--|----------|-------|-------|-------|------|-----|--------|-------|-------|-------|-------|-------|-------------------|
| | 03 Respiratory system | | | | | | | | | | | | | |
| 51 | Aromatic Ammonia Spirit 450 ml | 1 BOT | 23 | 13 | 12 | 16 | 0 | 69.00 | 24 | | | | 24 | 1,656.00 |
| 52 | Brown mixture 60 ml | 1 BOT | 1400 | 2670 | 1420 | 1830 | 210 | 8.00 | 300 | 500 | 500 | 500 | 1,800 | 14,400.00 |
| 53 | Budesonide inhaler 200 µg 200 dose | 1 TUBE | 710 | 720 | 640 | 690 | 140 | 235.40 | | 200 | 200 | 200 | 600 | 141,240.00 |
| 54 | Cetirizine tablet 10 mg | 100 TAB | 353 | 434 | 321 | 369 | 67 | 32.10 | 50 | 100 | 100 | 100 | 350 | 11,235.00 |
| 55 | CPM injection 10 mg/ml | 1 AMP | 250 | 340 | 260 | 283 | 170 | 2.24 | | 50 | 100 | 100 | 250 | 560.00 |
| 56 | CPM syrup 60 ml | 1 BOT | 1670 | 1860 | 1870 | 1800 | 0 | 5.00 | 600 | 600 | 600 | 600 | 2,400 | 12,000.00 |
| 57 | CPM tablet 4 mg | 1000 TAB | 115 | 87 | 90 | 97 | 0 | 50.00 | 35 | 35 | 35 | 35 | 140 | 7,000.00 |
| 58 | Dextromethorphan tablet 15 mg | 1000 TAB | 50 | 43 | 32 | 42 | 0 | 395.90 | 15 | 15 | 15 | 15 | 60 | 23,754.00 |
| 59 | Glyceryl guaiacolate syrup 60 ml | 1 BOT | 2770 | 3080 | 2750 | 2867 | 0 | 9.00 | 1,000 | 1,000 | 1,000 | 1,000 | 4,000 | 36,000.00 |
| 60 | Glyceryl guaiacolate tablet 100 mg | 500 TAB | 175 | 195 | 208 | 193 | 23 | 100.00 | 40 | 65 | 65 | 65 | 235 | 23,500.00 |
| 61 | Hydroxyzine tablet 10 mg | 1000 TAB | 58 | 49 | 51 | 53 | 8 | 203.30 | 10 | 15 | 15 | 15 | 55 | 11,181.50 |
| 62 | Ipratropium+Fenoterol nebule | 20 NB | 111.3 | 220.5 | 174.1 | 169 | 33 | 109.60 | 30 | 60 | 60 | 60 | 210 | 23,016.00 |
| 63 | Pseudoephedrine syrup 60 ml | 1 BOT | 35 | 40 | 45 | 40 | 5 | 16.00 | 50 | | | | 50 | 800.00 |
| 64 | Pseudoephedine tablet 60 mg | 100 TAB | 50 | 40 | 70 | 53 | 30 | 72.00 | 50 | | | | 50 | 3,600.00 |
| 65 | Salbutamol inhaler 200 dose | 1 BOT | 550 | 740 | 570 | 620 | 140 | 139.10 | 50 | 200 | 200 | 200 | 650 | 90,415.00 |
| 66 | Salbutamol nebule 2.5 mg | 20 NB | 116 | 136 | 85 | 112 | 27 | 214.00 | | 30 | 30 | 30 | 90 | 19,260.00 |
| 67 | Salbutamol syrup 60 ml | 1 BOT | 485 | 560 | 315 | 453 | 95 | 8.00 | 50 | 100 | 100 | 100 | 350 | 2,800.00 |
| 68 | Salbutamol tablet 2 mg | 1000 TAB | 23 | 22 | 25 | 23 | 0 | 120.00 | 8 | 8 | 8 | 8 | 32 | 3,840.00 |
| 69 | Salmeterol+Fluticasone inhaler (25/250) 120 dose | 1 BOT | 60 | 115 | 250 | 142 | 20 | 599.20 | 80 | 80 | 80 | 80 | 320 | 191,744.00 |
| 70 | Terbutaline injection 1 ml | 1 AMP | 30 | 50 | 0 | 27 | 20 | 8.56 | | | | | - | - |
| 71 | Theophylline SR tablet 200 mg | 100 TAB | 180 | 102 | 88 | 123 | 5 | 107.00 | 40 | 40 | 40 | 40 | 160 | 17,120.00 |
| | | | | | | | | | | | | | | 635,121.50 |
| | 04 Central nervous system | | | | | | | | | | | | | |
| 72 | Amitriptyline tablet 10 mg | 500 TAB | 100 | 88 | 83 | 90 | 11 | 93.41 | 20 | 30 | 30 | 30 | 110 | 10,275.10 |
| 73 | Betahistine tablet 6 mg | 500 TAB | 46 | 39 | 47 | 44 | 23 | 276.06 | | 15 | 15 | 15 | 45 | 12,422.70 |
| 74 | Carbamazepine tablet 200 mg | 500 TAB | 9 | 4 | 2 | 5 | 2 | 695.50 | | | | | - | - |
| 75 | Chlorpromazine tablet 50 mg | 1000 TAB | 10 | 7 | 9 | 9 | 4 | 365.08 | | 3 | 3 | 3 | 9 | 3,285.72 |
| 76 | Cyproheptadine tablet 4 mg | 1000 TAB | 20 | 32 | 15 | 22 | 6 | 140.06 | | 5 | 5 | 5 | 15 | 2,100.90 |

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|-----|--------------------------------------|----------|------|------|------|------|-----|--------|-------|-------|-------|-------|-------|-----------|
| 77 | Diazepam injection 10 mg/2 ml | 1 AMP | 610 | 360 | 350 | 440 | 150 | 3.40 | | 100 | 100 | 100 | 300 | 1,020.00 |
| 78 | Diazepam tablet 2 mg | 500 TAB | 120 | 100 | 50 | 90 | 0 | 50.34 | 20 | 20 | 20 | 20 | 80 | 4,027.20 |
| 79 | Diazepam tablet 5 mg | 1000 TAB | 40 | 37 | 19 | 32 | 1 | 120.00 | 10 | 10 | 10 | 20 | 50 | 6,000.00 |
| 80 | Dimenhydrinate injection 50 mg/ml | 1 AMP | 770 | 670 | 790 | 743 | 0 | 3.00 | 250 | 250 | 250 | 250 | 1,000 | 3,000.00 |
| 81 | Dimenhydrinate tablet 50 mg | 1000 TAB | 146 | 141 | 117 | 135 | 54 | 200.00 | | 30 | 40 | 40 | 110 | 22,000.00 |
| 82 | Dipotassium clorazepate capsule 5 mg | 100 CAP | 22 | 27 | 20 | 23 | 0 | 80.00 | 20 | | | | 20 | 1,600.00 |
| 83 | Ergotamine+Caffeine tablet | 500 TAB | 4 | 4 | 0 | 3 | 0 | 900.00 | | | | | - | - |
| 84 | Fluoxetine capsule 20 mg | 500 CAP | 33 | 42 | 40 | 38 | 0 | 350.00 | 13 | 13 | 13 | 13 | 52 | 18,200.00 |
| 85 | Fluphenazine injection 25 mg/ml | 1 AMP | 140 | 190 | 170 | 167 | 40 | 29.53 | 10 | 60 | 60 | 60 | 190 | 5,610.70 |
| 86 | Haloperidol injection 5 mg/ml | 1 AMP | 40 | 115 | 5 | 53 | 95 | 9.72 | | | | | - | - |
| 87 | Haloperidol tablet 2 mg | 1000 TAB | 4 | 3 | 3 | 3 | 2 | 440.00 | | 1 | 1 | 1 | 3 | 1,320.00 |
| 88 | Haloperidol tablet 5 mg | 1000 TAB | 10 | 9 | 7 | 9 | 3 | 740.00 | | 3 | 3 | 3 | 9 | 6,660.00 |
| 89 | Lithium carbonate capsule 300 mg | 500 CAP | 6 | 5 | 5 | 5 | 3 | 642.00 | | 1 | 2 | 2 | 5 | 3,210.00 |
| 90 | Lorazepam tablet 0.5 mg | 1000 TAB | 30 | 34 | 35 | 33 | 11 | 220.42 | | 35 | | | 35 | 7,714.70 |
| 91 | Morphine injection 10 mg/ml | 1 AMP | 128 | 241 | 161 | 177 | 0 | 6.50 | 200 | | | | 200 | 1,300.00 |
| 92 | Morphine IR tablet 10 mg | 100 TAB | 0 | 0 | 0 | 0 | 0 | 150.00 | 1 | | | | 1 | 150.00 |
| 93 | Morphine SR tablet 10 mg | 30 TAB | 0 | 0 | 0 | 0 | 0 | 390.00 | 2 | | 2 | | 4 | 1,560.00 |
| 94 | Morphine syrup 60 ml | 1 BOT | 0 | 0 | 0 | 0 | 0 | 40.00 | | | 10 | | 10 | 400.00 |
| 95 | Paracetamol syrup 60 ml | 1 BOT | 4450 | 5150 | 4380 | 4660 | 120 | 6.95 | 1,600 | 1,600 | 1,600 | 1,600 | 6,400 | 44,480.00 |
| 96 | Paracetamol tablet 325 mg | 1000 TAB | 11 | 22 | 11 | 15 | 20 | 100.05 | | | | | - | - |
| 97 | Paracetamol tablet 500 mg | 1000 TAB | 202 | 217 | 184 | 201 | 27 | 180.00 | 30 | 60 | 60 | 60 | 210 | 37,800.00 |
| 98 | Perphenazine tablet 4 mg | 1000 TAB | 1 | 1 | 2 | 1 | 0 | 350.01 | | | | 1 | 1 | 350.01 |
| 99 | Perphenazine tablet 8 mg | 1000 TAB | 9 | 11 | 10 | 10 | 5 | 486.10 | | 3 | 3 | 3 | 9 | 4,374.90 |
| 100 | Pethidine injection 50 mg/ml | 1 AMP | 88 | 70 | 50 | 69 | 65 | 6.50 | | | | | - | - |
| 101 | Phenobarbitone tablet 60 mg | 1000 TAB | 5 | 5 | 5 | 5 | 1 | 128.40 | | 2 | 2 | | 4 | 513.60 |
| 102 | Phenytoin capsule 100 mg | 1000 CAP | 19 | 20 | 19 | 19 | 5 | 486.85 | | 6 | 6 | 6 | 18 | 8,763.30 |
| 103 | Phenytoin injection 250 mg/5 ml | 1 VIAL | 30 | 30 | 60 | 40 | 0 | 317.79 | 20 | 20 | 20 | 20 | 80 | 25,423.20 |
| 104 | Risperidone tablet 2 mg | 60 TAB | 48 | 75 | 50 | 58 | 15 | 200.00 | 20 | 20 | 20 | 20 | 80 | 16,000.00 |
| 105 | Tramadol capsule 50 mg | 100 TAB | 530 | 560 | 350 | 480 | 90 | 80.25 | 50 | 100 | 100 | 100 | 350 | 28,087.50 |

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|-----|---|---------|------|-------|------|------|------|--------|-----|-------|-------|-------|-------|-------------------|
| 106 | Trihexylphenidyl tablet 2 mg | 500 TAB | 22 | 16 | 13 | 17 | 0 | 104.81 | 4 | 4 | 4 | 4 | 16 | 1,676.96 |
| 107 | Trihexylphenidyl tablet 5 mg | 500 TAB | 29 | 26 | 34 | 30 | 4 | 170.23 | 5 | 10 | 10 | 10 | 35 | 5,958.05 |
| | รวม | | | | | | | | | | | | | 285,284.54 |
| | 05 Infections | | | | | | | | | | | | | |
| 108 | Acyclovir tablet 200 mg | 100 TAB | 56 | 56 | 57 | 56 | 13 | 179.76 | | 20 | 20 | 20 | 60 | 10,785.60 |
| 109 | Albendazole syrup 10 ml | 1 BOT | 20 | 20 | 0 | 13 | 30 | 11.00 | | | | | - | - |
| 110 | Albendazole tablet 200 mg | 100 TAB | 0 | 2 | 0 | 1 | 1 | 165.00 | | | | | - | - |
| 111 | Amikacin injection 500 mg | 1 VIAL | 40 | 170 | 270 | 160 | 240 | 23.00 | | | | 120 | 120 | 2,760.00 |
| 112 | Amoxy+Clavulanic acid (875+125) capsule | 12 TAB | 30 | 41.67 | 200 | 91 | 20 | 62.06 | 60 | 60 | 60 | 60 | 240 | 14,894.40 |
| 113 | Amoxicillin capsule 500 mg | 500 CAP | 137 | 144 | 108 | 130 | 14 | 650.00 | 24 | 36 | 36 | 36 | 132 | 85,800.00 |
| 114 | Amoxicillin dry syrup 250 mg/5 ml, 60 ml | 1 BOT | 1240 | 1310 | 1000 | 1183 | 0 | 18.19 | 400 | 400 | 400 | 400 | 1,600 | 29,104.00 |
| 115 | Ampicillin dry injection 1 g | 1 VIAL | 100 | 170 | 910 | 393 | 100 | 12.09 | 200 | 300 | 300 | 300 | 1,100 | 13,299.00 |
| 116 | Cefazolin injection 1 g | 1 VIAL | 30 | 330 | 330 | 230 | 90 | 13.59 | | 100 | 100 | 100 | 300 | 4,077.00 |
| 117 | Ceftazidime injection 1 g | 1 VIAL | | 370 | 880 | 417 | 200 | 27.82 | 100 | 300 | 300 | 300 | 1,000 | 27,820.00 |
| 118 | Ceftriaxone IV injection 1 g | 1 VIAL | 1900 | 4750 | 4000 | 3550 | 1400 | 10.20 | | 1,400 | 1,400 | 1,400 | 4,200 | 42,840.00 |
| 119 | Chlorhexidine scrub 4%, 500 ml | 1 BOT | 114 | 150 | 159 | 141 | 63 | 80.00 | | 48 | 48 | 48 | 144 | 11,520.00 |
| 120 | Clindamycin capsule 300 mg | 100 TAB | 7 | 31 | 16 | 18 | 3 | 240.00 | 3 | 6 | 6 | 6 | 21 | 5,040.00 |
| 121 | Cloxacillin dry injection 1 g | 1 VIAL | 250 | 190 | 120 | 187 | 20 | 16.10 | | 50 | 50 | 50 | 150 | 2,415.00 |
| 122 | Cotrimoxazole suspension 60 ml | 1 BOT | 105 | 180 | 120 | 135 | 130 | 9.63 | | | | | - | - |
| 123 | Cotrimoxazole tablet | 500 TAB | 19 | 17 | 12 | 16 | 4 | 276.06 | | 5 | 5 | 5 | 15 | 4,140.90 |
| 124 | Dicloxacillin capsule 250 mg | 500 CAP | 85 | 104 | 72 | 87 | 16 | 530.00 | 12 | 24 | 24 | 24 | 84 | 44,520.00 |
| 125 | Dicloxacillin dry syrup 60 ml | 1 BOT | 250 | 710 | 370 | 443 | 70 | 22.47 | 50 | 150 | 150 | 150 | 500 | 11,235.00 |
| 126 | Doxycycline capsule 100 mg | 500 CAP | 2 | 1 | 2 | 2 | 0 | 350.96 | 1 | 1 | 1 | 1 | 4 | 1,403.84 |
| 127 | Erythromycin estrolate dry syrup 60 ml | 1 BOT | 279 | 436 | 285 | 333 | 110 | 11.50 | | 100 | 100 | 100 | 300 | 3,450.00 |
| 128 | Ethyl alcohol solution 70% for rub, 450 g | 1 BOT | 69 | 46 | 63 | 59 | 10 | 59.00 | 10 | 20 | 20 | 20 | 70 | 4,130.00 |
| 129 | Ethyl alcohol solution 70%, 450 ml | 1 BOT | 844 | 744 | 686 | 758 | 122 | 27.82 | | 240 | 240 | 240 | 720 | 20,030.40 |

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|-----|---|----------|------|------|------|------|-----|----------|-----|-----|-----|-----|-------|-------------------|
| 130 | Ethyl alcohol solution 95%, 450 ml | 1 BOT | 17 | 16 | 9 | 14 | 6 | 40.00 | 12 | | | 12 | 24 | 960.00 |
| 131 | Fluconazole casule 200 mg | 50 CAP | 15 | 14 | 37 | 22 | 4 | 190.00 | 10 | 15 | 15 | 15 | 55 | 10,450.00 |
| 132 | Gentamicin injection 80 mg/2 ml | 1 AMP | 130 | 220 | 350 | 233 | 0 | 5.35 | 100 | 150 | 150 | 100 | 500 | 2,675.00 |
| 133 | Griseofluvin tablet 500 mg | 100 TAB | 12 | 6 | 18 | 12 | 1 | 238.61 | 5 | 5 | 5 | 5 | 20 | 4,772.20 |
| 134 | Hydrogen peroxide solution 450 ml | 1 BOT | 15 | 6 | 7 | 9 | 4 | 25.78 | | 6 | | | 6 | 154.68 |
| 135 | Ketoclonazole tablet 200 mg | 250 TAB | 7 | 9 | 8 | 8 | 3 | 480.43 | | 3 | 3 | 3 | 9 | 4,323.87 |
| 136 | Metronidazole injection 0.5%, 100 ml | 1 BOT | 220 | 280 | 30 | 177 | 60 | 18.19 | | | | | - | - |
| 137 | Metronidazole tablet 200 mg | 1000 TAB | 3 | 4 | 2 | 3 | 3 | 200.00 | | | | | - | - |
| 138 | Norfloracin tablet 400 mg | 500 TAB | 19 | 20 | 6 | 15 | 1 | 604.55 | 2 | 2 | 2 | 2 | 8 | 4,836.40 |
| 139 | Nystatin oral suspension 10,000 U/ml, 12 ml | 1 BOT | 48 | 24 | 60 | 44 | 48 | 31.03 | | | 12 | 12 | 24 | 744.72 |
| 140 | Ofloxacin tablet 200 mg | 100 TAB | 31 | 40 | 69 | 47 | 161 | 139.10 | | | | | - | - |
| 141 | Oseltamivir capsule 75 mg | 250 TAB | 2 | 9 | 4 | 5 | 0 | 6,250.00 | 3 | 3 | 3 | 3 | 12 | 75,000.00 |
| 142 | Penicillin G sodium dry injection 5 miu | 1 BOT | 90 | 0 | 110 | 67 | 100 | 13.91 | | | | | - | - |
| 143 | Penicillin V tablet 250 mg | 1000 TAB | 17 | 9 | 7 | 11 | 5 | 650.00 | | | 3 | 3 | 6 | 3,900.00 |
| 144 | Povidone iodine solution 10%, 15 ml | 1 BOT | 60 | 60 | 24 | 48 | 12 | 9.73 | | 12 | 12 | 24 | 48 | 467.04 |
| 145 | Povidone iodine solution 10%, 450 ml | 1 BOT | 73 | 83 | 82 | 79 | 39 | 82.00 | | 36 | 36 | 36 | 108 | 8,856.00 |
| 146 | Povidone iodine scrub 7.5%, 500 ml | 1 BOT | 20 | 18 | 23 | 20 | 3 | 96.00 | 6 | 6 | 6 | 6 | 24 | 2,304.00 |
| 147 | Roxithromycin tablet 150 mg | 500 TAB | 10 | 14 | 10 | 11 | 5 | 754.35 | | | 5 | 5 | 10 | 7,543.50 |
| | รวม | | | | | | | | | | | | | 466,252.55 |
| | 06 Endocrine system | | | | | | | | | | | | | |
| 148 | Dexamethasone injection 4 mg/ml | 1 AMP | 802 | 998 | 1080 | 960 | 190 | 5.35 | 150 | 350 | 350 | 350 | 1,200 | 6,420.00 |
| 149 | Glibenclamide tablet 5 mg | 500 TAB | 307 | 162 | 147 | 205 | 10 | 95.00 | 40 | 50 | 50 | 50 | 190 | 18,050.00 |
| 150 | Glipizide tablet 5 mg | 500 TAB | 390 | 472 | 561 | 474 | 41 | 65.00 | 150 | 150 | 150 | 150 | 600 | 39,000.00 |
| 151 | Hydrocortisone injection 100 mg | 1 VIAL | 0 | 0 | 120 | 40 | 0 | 51.36 | 50 | 50 | 50 | 50 | 200 | 10,272.00 |
| 152 | L-thyroxine tablet 0.1 mg | 500 TAB | 17 | 12 | 21 | 17 | 2 | 620.60 | 6 | 6 | 6 | 6 | 24 | 14,894.40 |
| 153 | Metformin tablet 500 mg | 500 TAB | 1242 | 1441 | 1128 | 1270 | 130 | 175.00 | 396 | 396 | 396 | 396 | 1,584 | 277,200.00 |
| 154 | Mixed insulin 1000 iu/10 ml | 1 VIAL | 1973 | 1927 | 1885 | 1928 | 665 | 64.41 | | 650 | 650 | 650 | 1,950 | 125,599.50 |
| 155 | Pioglitazone tablet 30 mg | 30 TAB | | | 80 | 27 | 0 | 27.00 | 30 | 30 | 30 | 30 | 120 | 3,240.00 |
| 156 | Prednisolone tablet 5 mg | 500 TAB | 6 | 11 | 16 | 11 | 4 | 175.58 | 4 | 4 | 4 | 4 | 16 | 2,809.28 |

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|-----|--|----------|-----|------|-----|-----|------|--------|-----|-----|-----|-----|-------|-------------------|
| 157 | Propylthiouracil tablet 50 mg | 500 TAB | 75 | 45 | 41 | 54 | 15 | 267.50 | | 15 | 15 | 15 | 45 | 12,037.50 |
| 158 | Regular insulin 1000 iu/10 ml | 1 VIAL | 21 | 12 | 23 | 19 | 0 | 85.00 | 8 | 8 | 8 | 8 | 32 | 2,720.00 |
| 159 | TA injection 10 mg/ml | 1 VIAL | 200 | 170 | 90 | 153 | 30 | 13.00 | | | 50 | 50 | 100 | 1,300.00 |
| | รวม | | | | | | | | | | | | | 513,542.68 |
| | 07 Obstetrics, gynaecology, and urinary-tract disorders | | | | | | | | | | | | | |
| 160 | Clotrimazole vaginal tablet 100 mg | 6 TAB | 60 | 60 | 95 | 72 | 25 | 11.02 | | 30 | 30 | 30 | 90 | 991.80 |
| 161 | Conjugated Estrogen tablet 0.625 mg | 100 TAB | 3 | 4 | 6 | 4 | 2 | 425.86 | | 2 | 2 | 2 | 6 | 2,555.16 |
| 162 | Medroxyprogesterone injection 150 mg/3 ml | 1 VIAL | 910 | 940 | 750 | 867 | 0 | 10.70 | 300 | 300 | 300 | 300 | 1,200 | 12,840.00 |
| 163 | Levonorgestrel+Ethinylestradiol tablet | 28 TAB | 800 | 1800 | 50 | 883 | 1150 | 4.80 | | | | | - | - |
| 164 | Methylergometrine injection 0.2 mg/ml | 1 AMP | 39 | 29 | 20 | 29 | 37 | 7.00 | | | | | - | - |
| 165 | Norethisterone tablet 5 mg | 100 TAB | 5 | 6 | 0 | 4 | 4 | 374.50 | | | | | - | - |
| 166 | Oxytocin injection 10 iu/ml | 1 AMP | 10 | 113 | 62 | 62 | 40 | 12.84 | | | | 50 | 50 | 642.00 |
| | รวม | | | | | | | | | | | | | 17,028.96 |
| | 09 Nutrition and blood | | | | | | | | | | | | | |
| 167 | Calcium Carbonate tablet 600 mg | 1000 TAB | 111 | 122 | 112 | 115 | 6 | 230.00 | 40 | 40 | 40 | 40 | 160 | 36,800.00 |
| 168 | Calcium gluconate injection 10%, 10 ml | 1 AMP | 12 | 20 | 5 | 12 | 5 | 6.42 | | | 10 | | 10 | 64.20 |
| 169 | Calcium polystyrene sulfonate powder 5 g | 1 SACH | 700 | 400 | 100 | 400 | 500 | 7.88 | | | | | - | - |
| 170 | D-10-S/2 1000 ml | 1 BOT | 110 | 40 | 40 | 63 | 0 | 33.00 | | | | 10 | 10 | 330.00 |
| 171 | D-10-W 500 ml | 1 BOT | 0 | 0 | 20 | 7 | 0 | 30.00 | | | | | - | - |
| 172 | D-5-S 1000 ml | 1 BOT | 220 | 170 | 65 | 152 | 65 | 32.00 | | | | 20 | 20 | 640.00 |
| 173 | D-5-S 500 ml | 1 BOT | 50 | 31 | 34 | 38 | 0 | 27.00 | 20 | | 20 | 20 | 60 | 1,620.00 |
| 174 | D-5-S/2 1000 ml | 1 BOT | 670 | 630 | 660 | 653 | 50 | 32.00 | 200 | 200 | 200 | 200 | 800 | 25,600.00 |
| 175 | D-5-S/2 500 ml | 1 BOT | 70 | 48 | 37 | 52 | 0 | 27.00 | 20 | | 20 | 20 | 60 | 1,620.00 |
| 176 | D-5-S/3 1000 ml | 1 BOT | 100 | 170 | 40 | 103 | 70 | 32.00 | | | | | - | - |
| 177 | D-5-S/5 500 ml | 1 BOT | 0 | 0 | 20 | 7 | 0 | 27.00 | 20 | | | | 20 | 540.00 |
| 178 | D-5-W 1000 ml | 1 BOT | 0 | 20 | 0 | 7 | 40 | 32.00 | | | | | - | - |
| 179 | D-5-W 500 ml | 1 BOT | 111 | 93 | 26 | 77 | 22 | 27.00 | | | | 20 | 20 | 540.00 |
| 180 | D-5-W 100 ml | 1 BOT | 62 | 38 | 100 | 67 | 20 | 16.00 | 20 | 20 | 20 | 40 | 100 | 1,600.00 |

| | | | | | | | | | | | | | | |
|-----|--|----------|------|------|------|------|------|--------|-----|-------|-------|-------|-------|------------|
| 181 | Ferrous fumarate syrup 15 ml | 1 BOT | 152 | 198 | 168 | 173 | 120 | 27.82 | | | | 100 | 100 | 2,782.00 |
| 182 | Ferrous fumarate 200 mg | 1000 TAB | 52 | 79 | 52 | 61 | 3 | 115.00 | 20 | 20 | 20 | 20 | 80 | 9,200.00 |
| 183 | Folic acid tablet 5 mg | 500 TAB | 42 | 100 | 84 | 75 | 56 | 212.50 | | | 25 | 25 | 50 | 10,625.00 |
| 184 | Glucose injection 50%, 50 ml | 1 VIAL | 100 | 115 | 97 | 104 | 53 | 15.00 | | | 100 | | 100 | 1,500.00 |
| 185 | Iodine tablet 150 mg | 60 TAB | 0 | 0 | 0 | 0 | 0 | 18.00 | | | | | - | - |
| 186 | Lactate Ringer's injection 1000 ml | 1 BOT | 173 | 277 | 330 | 260 | 0 | 44.00 | 100 | 100 | 100 | 100 | 400 | 17,600.00 |
| 187 | Magnesium sulfate injection 50%, 2 ml | 1 AMP | 50 | 170 | 100 | 107 | 50 | 6.42 | | | 50 | 50 | 100 | 642.00 |
| 188 | Normal saline solution 100 ml | 1 BOT | 2682 | 5038 | 4386 | 4035 | 1194 | 16.05 | 500 | 1,500 | 1,500 | 1,500 | 5,000 | 80,250.00 |
| 189 | NSS for injection 1000 ml | 1 BOT | 2024 | 2387 | 2734 | 2382 | 245 | 32.10 | 800 | 800 | 800 | 800 | 3,200 | 102,720.00 |
| 190 | NSS for irrigated 1000 ml | 1 BOT | 931 | 1165 | 1720 | 1272 | 65 | 29.00 | 500 | 500 | 500 | 500 | 2,000 | 58,000.00 |
| 191 | Potassium chloride syrup 240 ml | 1 BOT | 51 | 87 | 77 | 72 | 33 | 65.00 | | | 25 | 25 | 75 | 4,875.00 |
| 192 | Potassium chloride injection 1.5 g/10 ml | 1 AMP | 20 | 32 | 98 | 50 | 20 | 8.00 | | | 50 | | 50 | 800.00 |
| 193 | Sodium bicarbonate injection 7.5%, 50 ml | 1 AMP | 25 | 24 | 13 | 21 | 23 | 26.50 | | | | | - | - |
| 194 | Sodium chloride solution 3%, 500 ml | 1 BOT | 14 | 6 | 0 | 7 | 20 | 32.10 | | | | | - | - |
| 195 | Sodium chloride tablet 300 mg | 250 TAB | 12 | 0 | 0 | 4 | 2 | 110.00 | | | | | - | - |
| 196 | Sterile water for irrigated 1000 ml | 1 BOT | 202 | 196 | 358 | 252 | 42 | 29.10 | 100 | 100 | 100 | 100 | 400 | 11,640.00 |
| 197 | Sterile water for injection 10 ml | 100 AMP | 28 | 26 | 30 | 28 | 3 | 410.00 | 10 | 10 | 10 | 10 | 40 | 16,400.00 |
| 198 | Trifluoperazine tablet | 30 TAB | 225 | 385 | 320 | 310 | 90 | 25.00 | | | 100 | 100 | 300 | 7,500.00 |
| 199 | Vitamin B1 tablet 100 mg | 1000 TAB | 156 | 161 | 212 | 176 | 38 | 353.10 | 30 | 70 | 70 | 70 | 240 | 84,744.00 |
| 200 | Vitamin B6 tablet 50 mg | 1000 TAB | 5 | 3 | 3 | 4 | 2 | 246.10 | | | | 2 | 2 | 492.20 |
| 201 | Vitamin B complex injection 1 ml | 1 AMP | 550 | 900 | 355 | 602 | 245 | 3.00 | | | | 350 | 350 | 1,050.00 |
| 202 | Vitamin C tablet 100 mg | 1000 TAB | 20 | 18 | 12 | 17 | 3 | 170.00 | 3 | 3 | 3 | 3 | 12 | 2,040.00 |
| 203 | Vitamin K1 injection 1 mg/0.5 ml | 1 AMP | 30 | 40 | 30 | 33 | 25 | 10.51 | | | | 25 | 25 | 262.75 |
| 204 | Vitamin K1 injection 10 mg/ml | 1 AMP | 52 | 63 | 50 | 55 | 35 | 13.05 | | | 20 | 20 | 40 | 522.00 |
| | | รวม | | | | | | | | | | | | 482,999.15 |
| | 10 Musculoskeletal and joint diseases | | | | | | | | | | | | | |
| 205 | Allopurinol tablet 100 mg | 500 TAB | 39 | 53 | 44 | 45 | 8 | 190.00 | 10 | 15 | 15 | 15 | 55 | 10,450.00 |
| 206 | Colchicine tablet 0.6 mg | 500 TAB | 56 | 55 | 57 | 56 | 0 | 160.50 | 20 | 20 | 20 | 20 | 80 | 12,840.00 |
| 207 | Diclofenac injection 75 mg/3 ml | 1 AMP | 960 | 1700 | 990 | 1217 | 220 | 3.21 | 200 | 200 | 200 | 200 | 800 | 2,568.00 |

| | | | | | | | | | | | | | | |
|-----|---|--------------------|-------|--------|--------|------|-----|--------|----|-----|-----|-----|-------|---------------------|
| | 16 Antidotes | | | | | | | | | | | | | |
| 228 | Activated Charcoal powder 5 g | 25 SACH | 6 | 0 | 2 | 3 | 0 | 347.75 | 1 | 1 | 1 | 1 | 4 | 1,391.00 |
| 229 | N-acetylcystein injection 200 mg/1.5 ml | 1 AMP | 0 | 110 | 0 | 37 | 20 | 20.00 | | | 100 | 100 | 100 | 2,000.00 |
| 230 | Atropine injection 0.6 mg/ml | 1 AMP | 60 | 25 | 55 | 47 | 60 | 2.25 | | | 50 | | 50 | 112.50 |
| 231 | Naloxone injection 1 ml | 1 AMP | 5 | 10 | 10 | 8 | 10 | 203.00 | | | | 5 | 5 | 1,015.00 |
| | | รวม | | | | | | | | | | | | 4,518.50 |
| | 17 สมุนไพร | | | | | | | | | | | | | |
| 232 | ชิง แคปซูล 500 มก. | 80 CAP | 0 | 0 | 20 | 7 | 0 | 65.00 | 10 | 10 | 10 | 10 | 40 | 2,600.00 |
| 233 | ขมิ้นชัน แคปซูล | 500 CAP | 102.4 | 113 | 99 | 105 | 18 | 290.00 | | 35 | 35 | 35 | 105 | 30,450.00 |
| 234 | ครีมพญาอ 5 ก. | 1 TUBE | 71 | 121 | 176 | 123 | 100 | 12.00 | | | 60 | 60 | 120 | 1,440.00 |
| 235 | ครีมโพล 30 ก. | 1 TUBE | 156 | 192 | 228 | 192 | 0 | 40.00 | 60 | 60 | 60 | 60 | 240 | 9,600.00 |
| 236 | เจลพริก 30 ก. | 1 TUBE | 339 | 336 | 228 | 301 | 48 | 40.00 | 36 | 72 | 72 | 72 | 252 | 10,080.00 |
| 237 | ชาหญ้าดอกขาว 2 ก. | 10 SACH | 35 | 62 | 124 | 74 | 36 | 37.50 | | 40 | 40 | 40 | 120 | 4,500.00 |
| 238 | บัวบก แคปซูล 500 มก. | 70 CAP | 23.14 | 33.43 | 34 | 30 | 24 | 98.00 | | | 50 | | 50 | 4,900.00 |
| 239 | ใบมะขามแขก แคปซูล 330 มก. | 500 TAB | 16.08 | 24.2 | 33 | 24 | 7 | 310.00 | 7 | 7 | 7 | 7 | 28 | 8,680.00 |
| 240 | เถาวัลย์เปรียง แคปซูล 500 มก. | 100 CAP | 99 | 289.20 | 599.80 | 329 | 400 | 100.00 | | | 200 | 200 | 400 | 40,000.00 |
| 241 | เพ็ชรสังฆาต แคปซูล 500 มก. | 100 CAP | 82.20 | 95.40 | 129.4 | 102 | 4 | 100.00 | 40 | 45 | 45 | 45 | 175 | 17,500.00 |
| 242 | ฟ้าทะลายโจร แคปซูล 450 มก. | 500 CAP | 95.8 | 106 | 109 | 104 | 3 | 290.00 | 30 | 30 | 30 | 30 | 120 | 34,800.00 |
| 243 | มะระขี้เทย แคปซูล 400 มก. | 500 CAP | 10 | 0 | 6 | 5 | 3 | 310.00 | | 2 | 2 | 2 | 6 | 1,860.00 |
| 244 | ยาน้ำแก้ไอมะขามป้อม 60 มล. | 1 BOT | 920 | 970 | 1400 | 1097 | 350 | 10.00 | | 500 | 500 | 500 | 1,500 | 15,000.00 |
| 245 | ยาหอมเม็ดเทพจิตร | 600 TAB | 3 | 6 | 10 | 6 | 0 | 240.00 | 3 | 3 | 3 | 3 | 12 | 2,880.00 |
| 246 | ยาอมมะแว้ง รสบัว | 400 TAB | 65 | 96 | 99 | 87 | 30 | 100.00 | 25 | 25 | 25 | 25 | 100 | 10,000.00 |
| | | รวม | | | | | | | | | | | | 194,290.00 |
| | | รวมทั้งสิ้น | | | | | | | | | | | | 4,812,440.09 |

หมวดวัสดุ ประเภท ยานอกบัญชียาหลักแห่งชาติ

| ลำดับที่ | รายการ | หน่วยนับ | ปริมาณการใช้ย้อนหลัง 3 ปี | | | ประมาณการปี 61 | คงคลัง | ราคาต่อหน่วย | งวด 1 | งวด 2 | งวด 3 | งวด 4 | รวม | |
|----------|------------------------------------|----------|---------------------------|-------|-------|----------------|--------|--------------|-------|-------|-------|-------|-------|-----------|
| | | | ปี 58 | ปี 59 | ปี 60 | | | | จำนวน | จำนวน | จำนวน | จำนวน | จำนวน | มูลค่า |
| | 01 Gastro-intestinal system | | | | | | | | | | | | | |
| 1 | Antacid+Simeicone susp. 240 ml | 1 BOT | 3524 | 3111 | 2911 | 3164 | 18 | 13.98 | 1,000 | 1,000 | 1,000 | 1,000 | 4,000 | 55,920.00 |

| | | | | | | | | | | | | | | | | |
|---|-------------------------------------|---------|----|----|----|----|---|--------|----|----|----|----|----|--|-------------|--------------|
| | | | | | | | | | | | | | | | รวม | 55,920.00 |
| | <i>05 Infections</i> | | | | | | | | | | | | | | | |
| 2 | Erythromycin stearate tablet 250 mg | 500 TAB | 5 | 4 | 7 | 5 | 0 | 800.00 | 2 | 2 | 2 | 2 | 8 | | | 6,400.00 |
| | | | | | | | | | | | | | | | รวม | 6,400.00 |
| | <i>16 Antidotes</i> | | | | | | | | | | | | | | | |
| 3 | Activated charcoal capsule 200 mg | 200 TAB | 32 | 49 | 57 | 46 | 0 | 299.60 | 20 | 20 | 20 | 20 | 80 | | | 23,968.00 |
| | | | | | | | | | | | | | | | รวม | 23,968.00 |
| | | | | | | | | | | | | | | | รวมทั้งสิ้น | 86,288.00 |
| | | | | | | | | | | | | | | | รวม ED+NED | 4,898,728.09 |

หมวดวัสดุ ประเภท เวชภัณฑ์มีอายุที่ฝ่ายเภสัชรับผิดชอบ

| ลำดับที่ | รายการ | หน่วยนับ | ปริมาณการใช้ย้อนหลัง 3 ปี | | | ประมาณการปี 61 | คงคลัง | ราคาต่อหน่วย | งวด 1 จำนวน | งวด 2 จำนวน | งวด 3 จำนวน | งวด 4 จำนวน | รวม | | | |
|----------|-------------------------------|----------|---------------------------|-------|-------|----------------|--------|--------------|----------------|----------------|----------------|----------------|-------|--------|---------------------|--------------|
| | | | ปี 58 | ปี 59 | ปี 60 | | | | | | | | จำนวน | มูลค่า | | |
| | <i>05 Antiseptic</i> | | | | | | | | | | | | | | | |
| 1 | Virulex powder 5 g | 100 SACH | 0 | 0 | 9 | 20 | 4 | 1,360.00 | 5 | 5 | 5 | 5 | 20 | | 27,200.00 | |
| | | | | | | | | | | | | | | | รวม | 27,200.00 |
| | <i>09 Nutrition and blood</i> | | | | | | | | | | | | | | | |
| 2 | Isocal 850 g | 1 BOT | 0 | 4 | 0 | 1 | 0 | 342.40 | | | | | - | | - | |
| | | | | | | | | | | | | | | | รวม | - |
| | | | | | | | | | | | | | | | รวมทั้งสิ้น | 27,200.00 |
| | | | | | | | | | | | | | | | รวม ED+NED+เวชภัณฑ์ | 4,925,928.09 |